

**LONDON BOROUGH OF HAVERING
FINAL COUNCIL TAX STATEMENT – 2021/22 BUDGET**

2020/21 £	Havering's Expenditure	Final 2021/22 £	
160,207,788	Service Expenditure	170,203,101	
1,000,000	General Contingency	1,000,000	
161,207,788	Havering's Own Expenditure	171,203,101	a
	Levies		
16,363,000	East London Waste Authority	11,524,000	Final
191,242	Environment Agency (Thames)	195,131	Final
22,128	Environment Agency (Anglia)	22,609	Final
208,036	Lee Valley Regional Park Authority	212,413	Final
300,636	London Pensions Fund Authority (LPFA)	301,345	Final
17,085,042	Sub Total – Levies	12,255,498	b
(14,368,210)	Unringfenced Grant	(14,902,118)	c
163,924,620	Sub Total – Total Expenditure	168,556,481	d=a+b-c
	External Finance		
(9,944,857)	Business Rates Top-up	(9,944,858)	Final
(1,398,077)	Revenue Support Grant	(1,405,808)	Final
(23,808,558)	National Non Domestic Rate	(23,952,890)	Final
(35,151,492)	Sub Total – External Finance	(35,303,555)	e
0	Council Tax Deficit/(Surplus)	815,089	f
1,331,141	Business Rates Deficit/(Surplus)	912,008	g
130,104,269	Havering's Precept on the Collection Fund	134,980,023	h=d+e+f+g

2020/21		<u>The Collection Fund</u>		Final 2021/22	
£	£ p	Expenditure	£	£ p	
118,415,266	1,332.26	Precepts			
11,689,003	131.51	London Borough of Havering	119,499,554	1,354.21	
130,104,269	1,463.77	Adult Social Care	15,480,469	175.43	
29,515,378	332.07	Total London Borough of Havering	134,980,023	1,529.64	h
23,808,558	267.86	Greater London Authority	32,090,449	363.66	
29,363,889	330.37	London Borough of Havering Retained Business Rates	23,952,890	271.44	
266,826	3.00	Greater London Authority - Retained Business Rates	29,541,897	334.78	
213,058,920	2,397.07	Cost of NNDR collection	262,023	2.97	
		Total Expenditure	220,827,282	2,502.49	i
		Total Income			
(53,439,273)	(601.23)	National Non-Domestic Rate			
159,619,647	1,795.84	NNDR receivable	(53,756,810)	(609.19)	j
88,883		COUNCIL TAX per Band D property	167,070,472	1,893.30	k=i-j
		Council Tax Base	88,243		

Council Tax percentage change 5.43%

Valuation as at 1/4/91		Council Taxes Per Property Band		Change	
£	p	£	p	£	p
Under £40,000	1,197.23	Band A	1,262.20	64.97	
£40,000 - £52,000	1,396.77	Band B	1,472.57	75.80	
£52,001 - £68,000	1,596.30	Band C	1,682.93	86.63	
£68,001 - £88,000	1,795.84	Band D	1,893.30	97.46	
£88,001 - £120,000	2,194.91	Band E	2,314.03	119.12	
£120,001 - £160,000	2,593.99	Band F	2,734.77	140.78	
£160,001 - £320,000	2,993.07	Band G	3,155.50	162.43	
Over £320,000	3,591.68	Band H	3,786.60	194.92	